# **CERTIFICATE**

2014

To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of

# **ROSEDALE CEMETERY #2**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014	Adopted Budget							
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only						
Computation to Determine Li		2									
Allocation of MVT, RVT & 1	6/20M Veh	3									
Schedule of Transfers		4									
Statement of Indebt. & Lease	Purchase	5									
<u>Fund</u>	K.S.A.				.,						
General	17-1330	6	10,620	3,528	<i>.727</i> 1						
Debt Service	10-113		,	,	1-5-1-						
					F4 1 24						
Totals		XXXXXXXXXXX	10,620		1/2/						
Budget Summary		0	Is a Resolution required?	No							
Neighborhood Revitalization	Rebate										
Resolution		<u></u>									
		Final Assessed		County Clerk's Use Only							
Assisted by:		DONIPHAN C	OUNTY	4852,885							
Peggy Franken	_	0		1,80,77,000							
Doniphan County Clerk	_	0		· · · · · · · · · · · · · · · · · · ·							
Address:		0									
PO Box 278, Troy, KS 66087	? -	0									
785-985-3513	_	Total Assessed	Valuation	0							
Email: dp county clerk@wan.kdor.s	<u>tate.ks.us</u>	Sam John H	Zuduk Edahoff	November 1, 201	3 Valuation						
Allest August 19	2013 Lel	Christ Ka	fint Duhe								

# ROSEDALE CEMETERY #2 DONIPHAN COUNTY

# Computation to Determine Limit for 2014

	comparation to bette mine blinte for	2011		
1. 2.	Total Tax Levy Amount in 2013 Budget Debt Service Levy in 2013 Budget	+	\$ <u>_</u>	Amount of Levy 3,528 0
3.	Tax Levy Excluding Debt Service		\$ <u> </u>	3,528
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: +	8,515		
5.	Increase in Personal Property for 2013:  5a. Personal Property 2013 + 79,725  5b. Personal Property 2012 - 76,431  5c. Increase in Personal Property (5a minus 5b) +	3,294		
6.	Valuation of Property that has Changed in Use during 2013:	(Use Only if > 0) 11,255		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	23,064		
8.	Total Estimated Valuation July, 1,2013 4,852,885			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	4,829,821		
10.	Factor for Increase (7 divided by 9)	0.00478		
11.	Amount of Increase (10 times 3)	+	\$_	17
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	3,545
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		_	3,545

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# ROSEDALE CEMETERY #2 DONIPHAN COUNTY

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013	Tax Levy Amount in	Ailc	Allocation for Year 2014	14
Budgeted Funds	2012 Budget	LAM	RVT	16/20M Veh
General	3,528	200	8	22
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,528	200	8	22
County Treas MVT Estimate	nate		200	

County Treas RVT Estimate 8

County Treas 16/20 M Vehicle Tax Estimate 22

0.05669 RVT Factor 0.00227

MVT Factor

16/20M Factor 0.00624

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	D
General			Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2012	Estimate for 2013	Year for 2014
	11,185	13,621	6,764
Receipts:	2.02.5	*	
Ad Valorem Tax	3,935	3,528	xxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	270	183	200
Recreational Vehicle Tax	11	8	8
16/20M Vehicle Tax	75	29	22
LAVTR			0
Donations	395		
Sale of Lots		· · · · · · · · · · · · · · · · · · ·	
In Lieu of Taxes (IRB)			-
Interest on Idle Funds			
Miscellaneous			98
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,696	3,748	328
Resources Available:	15,881	17,369	7,092
Expenditures:			,,
Mowing	1,820	5,000	5,000
Cemetery Operations	312	2,000	2,000
Road Maintenance		2,000	2,000
Restoration		1,500	1,500
Neighborhood Revitalization Rebate	128	105	120
Miscellaneous		100	120
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,260	10,605	10,620
Unencumbered Cash Balance Dcc 31	13,621		XXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	8,788	10,605	XXXXXXXXXXXXXXXXX
		-Appropriated Balance	
		ure/Non-Appr Balance	
	roun Empondit	Tax Required	
Ţ	Delinquent Comp Rate:	0.0%	3,326
1		2013 Ad Valorem Tax	<u>u</u>
•	Amount of	ZOID AU VAIOICIII IAX	3,528

### 2014

# The governing body of ROSEDALE CEMETERY #2 DONIPHAN COUNTY

will meet on August 19, 2013 at 9:00 A.M. at Doniphan County Courtbouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is avaiable at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2012	Current Year Estim	ate for 2013	Proposed I	Budget Year for 2	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,260	0.712	10,605	0.663	10,620	3,528	0.727
Debt Service							
Totals	2,260	0.712	10,605	0.663	10,620	3,528	0.727
Less: Transfers	0		0		0		
Net Expenditures	2,260		10,605	-	10,620		
Total Tax Levied	4,000		3,528		xxxxxxxxxxxx		
Assessed Valuation:	5,615,500		5,322,595		4,852,885		
Outstanding Indebtedne	ess						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0	1	
Revenue Bonds	0		0		0		
Other	0		Ö		0		
Lease Pur. Princ.	0		0		0		

\*Tax rates are expressed in mills.

Total

Joan Nimtz	
Treasurer	

Page No.

# 2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	3,528	0.727	120
Debt Service			
TOTAL	3,528	0.727	120

Valuation: 4,852,885

Valuation Factor: 4,852.885

Neighborhood Revitalization Subj to Rebate: 165,017

Neighborhood Revitalization factor: 165.017

Page No.

<sup>\*\*</sup>This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sugar, 19 2013 at 9-00 A.M. at Danphan Comey, Courdinase, Co

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The rates are expressed in mills.  Reggy Franken: Doniphan County Clerk Clerk	Lease Pur, Princ Total	Revenue Bonds Other	G.O. Bonds	Jan I		Assessed Valuation	Total Tax Levied	Net Expenditures	Less Transfers	Ambulance District #1.	Wolf River Cemetery #3	Rosedale Cemetery #2	Domphan Cemetery #1	Fire District #5	Fire District #4	Fire District #2	Fire District #1 - Equip Reserve	Fire District #1: General	Wolf River Twp - Cemetery	Wolf River Two - Road	Walfe Twp Koad	Wayne Twp General	Washington Twp: General Washington Twp:	Union Two Road	Marion Lwp - Road	Marion Twp = General : 100 (100 (100 (100 ))	Iowa Twp - Road I was to be a second	lows Twp - General (1987)	Independence Two Road	Center I wp - Centetery	Center Twp Road Table 1997 To the	Center Twp - General 1/2 1/2 1/2 1/2	Burr Oak Twp - Road	Burn Oak Twp General	FUND		いきない かいない あからいない おそれるいかい
v Clerk	0.2	0	0	2011		99,245,184	830.396	1096 600	1,129,599	84,920	7 2 139	2.260	12,440	124 584	122.373	185,291	の情報の表現の	77.158	7.679	30 710	47,993		27.757	21 781	29.260	\$ 104	47.629	14.679	30, 91 UB	7.980		-10.571	8 990	14,793	Expenditures	Prior Year Actual 2012	一年 一
									72.804	1.772	SSS 0 -1 ==	0.712	0.803	1 992	2.626	6.506	September Com	2 526	0.614	0 309	6.000	Sa (20.354)	₩.0.869	4 163	4.968	<b>28.0 28.9</b>	4 995	0.792	300	-0.713	S.952	怎么0.505	- 4 998	3.962	Tex Police	huad 2012	が上の行行を
Page No	0	0.	0	3013		102-811-257	210.07	200.00	1.298.372	88.446	*2 320	10,605	Co	174 381	107.715	267.558	<b>电影器的影响</b>	112.228	7717	3,841	marke 47,195	8.343	25 505	2.999	28,143	1. dec . 5.896	52.282	18 175	43,465	9.418	879*15	.de. 3c ≤10,000	210.274	9.374		Current Year Estimate for 201	
									72.606		∴ #:0.558 ·	0.663	0.816	2.480	∴ < 2.580	6.496	兵 (語) (表) で	2.484	000	0.303	Ž.	0.355	0 866	0,456	3	0.284	4 989	0 (05	e v	ð.	.5.5.991	0.00		3.245	Actual	unate for 201	日本のでは
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# STATE OF KANSAS, DONIPHAN COUNTY, SS: AFFIDAVIT OF PUBLICATION

Dana D. Foley, being first duly sworn, Jeposes and say nublisher of *The Konzos CHeg'a* weekly newspaper printe of Kansas, and published in and of general-circulation County, Kansas, with a general paid circulation on a ye religious or fraternal publication. Doniphan County, Kansas, and that said newspaper is

tion of said notice; and has been admitted at the pust office Kansas, in said County as periodicals postage paid. and state for a period of more than five years prior to the has been so published continuously and uninterruptedly in Said newspaper is weekly published at least weekly 50

the regular and entire issue of said newspaper for QYA. wooks, the first publication these of heing made as a fires a cook of the said of That the attached notice is a true copy thereof and was

20

器 day of Subscri hed and sworn to herer me this . . 20 , 20 Publisher

LOBI VERTIN

Printer's fee! Affidavit fee \$ 246